

Children's Services

Ref	Project	Construct- ion Works	Fees	Furniture Equipment Vehicles	Total Cost (excluding sites)	Revenue Effect in Full Year	
						Running Costs	Capital Charges
		£'000	£'000	£'000	£'000	£'000	£'000
	2022/23 Schemes (continued)						
24	Contingency	2,028	335	-	2,363	-	47
	Total Programme Supported by the Government and other bodies	28,102	3,928	500	32,530	-	716
	Total Programme				32,530	-	716

Capital Programme - 2022/23

Site Position	Contract Start		Remarks	Ref
	Date	Duration		
	Qtr	Months		
N/A	Various	Various		24
			# Projects controlled on an accrued expenditure basis + Projects partly funded from external contributions * Projects externally funded	